

PROJECT BUDGET	
	1
BUDGET ITEM	\$1000
Contracted project services	
Project supplies	
Describe items specifically needed for a project e.g, science lab items, ar	t supplies, etc.
Booklet printing from Staples (100)	\$382.90
Healthy snacks (Trail Mix, Belvita, Fruit snacks, Kirkland granola, water)	\$107.12
Water	\$30.00
Board games (Corn holes \$56.99, Giant Sorry \$19.86, Tic Tac toe \$39.99, and Giant UNO \$13.99)	\$130.83
Vision board kit (Black Cardstock \$44.69, flower stickers \$9.99, Positive quote stickers \$12.99, Terracotta paper \$9.99, and 2023 Vision Board \$15.61)	\$93.27
Pens	\$20
Equipment purchases	<u>'</u>
List any equipment to be purchased with grant funds and state why neede	od.
Folding table	\$84.79
Table cloths (2 x \$9.99)	\$19.98
Operating/Administrative expenses	
Describe miscellaneous office materials, swag (t-shirts), postage, copier to for grant operation.	ner, paper, and other supplies
T-Shirts	\$137.19
TOTAL BUDGET	\$1006.07
TOTAL AMOUNT REQUESTED (up to \$1,000)	\$1000